

COMMUNITY SERVICE FUND
FISCAL YEAR ENDING JUNE 30, 2015

Recommendation:

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Community Service Fund of Royal Oak Schools for the fiscal year of 2014-15 as amended as follows:

	<u>Amend #2</u>
<u>REVENUE</u>	
Local	\$1,149,500
State	\$569,159
Federal	\$4,100
Incoming Transfer and Other Transactions	\$473,216
TOTAL REVENUE	\$2,195,975
<u>FUND BALANCE</u>	
Total Fund Balance, July 1st Available to Appropriate	\$1,399,375
TOTAL AVAILABLE TO APPROPRIATE	\$3,595,350

Be it further resolved that \$2,195,975 of the total available to appropriate in the Community Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES</u>	
Instruction	\$1,376,198
Support Services	\$203,510
Community Services	\$616,268
Outgoing Transfers and Other Transactions	\$0
TOTAL APPROPRIATED	\$2,195,975